**Village Of Chaumont**

**Minutes of Tentative Budget Public Hearing**

**April 11, 2024**

**Location of Meeting:**

Village Office

12175 State Route 12E

Chaumont, New York 13622

**Present at Meeting:** James Morrow, Jose Sosa, Dori-Ann Froelich, Michael Nichols, Tammy McIntosh, Erin Fulton, and Robin Grovesteen

The Public Hearing for the Tentative Proposed Budget of the Village of Chaumont for fiscal year 2024-2025 was called to order at 6:04 PM on April 11, 2024 at the Village Office by Mayor James Morrow. The meeting began with the Pledge of Allegiance.

**Tentative Proposed Budget for Fiscal Year 2024-2025**

The Board of Trustees went through the proposed 2024-2025 budget, discussing the General Fund, Water Fund, Sewer Fund, and Wages & Benefits. Many questions and recommendations were asked and given by village resident Robin Grovesteen; including the addition of a budget ‘actual’ column for previous years’ expenditures, queries regarding CHIPS, EWR, and POP funding, concerns involving increased office staff positions (which now include a full-time Clerk-Treasurer and full-time Deputy Clerk as of August 2023), payroll lines, and the existence of “non-sewer users” within the Village of Chaumont.

A final Public Hearing will be scheduled for April 16, 2024 at 6:00 PM, before voting to accept the final budget for 2024-2025 at the regularly scheduled Village Board of Trustees meeting at 6:30 PM. The tentative budget can be found at the Village Clerk’s office for perusal by any interested parties.

The Public Hearing was adjourned at 6:50 PM by Mayor Morrow, seconded by Trustee Froelich. All in favor.

Respectfully Submitted

Erin Fulton

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Village Clerk/Treasurer