**Village Of Chaumont**

**Minutes of Budget Work Session**

**March 12, 2024**

**Location of Meeting:**

Village Office

12175 State Route 12E

Chaumont, New York 13622

**Present at Meeting:** James Morrow, Jose Sosa, Dori-Ann Froelich, Michael Nichols, Tammy McIntosh, Erin Fulton, and Will Lipczynski

The Budget Work Session of the Village of Chaumont was called to order at 6:00 PM on March 12, 2024 at the Village Office by Mayor James Morrow.

**Budget Work Session Fiscal Year 2024-2025**

The Board of Trustees went through the proposed 2024-2025 budget, discussing the General Fund, Water Fund, Sewer Fund, and Wages & Benefits. Concerns regarding major Wastewater Treatment Plant repairs in 2023 which significantly impacted the village’s capital funds in the current fiscal year was observed. After much deliberation, increases in water and sewer usage rates, as well as operation and maintenance fees, were offered and agreed upon. A second Budget Work Session was scheduled for March 19, 2024 at 6:00 PM. The tentative budget can be found at the Village Clerk’s office for perusal by any interested parties.

It was decided that the Village Board of Trustees will hold a Public Hearing regarding the tentative budget on April 11, 2024 at 6:00 PM. A final Public Hearing will be scheduled for April 16, 2024 at 6:00 PM before voting to accept the final budget for 2024-2025 at the regularly scheduled Village Board of Trustees meeting at 6:30 PM.

The Budget Work Session was adjourned at 8:15 PM by Mayor Morrow.

Respectfully Submitted

Erin Fulton

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Village Clerk/Treasurer