**Village Of Chaumont**

**Minutes of Budget Work Session**

**March 19, 2024**

**Location of Meeting:**

Village Office

12175 State Route 12E

Chaumont, New York 13622

**Present at Meeting:** James Morrow, Jose Sosa, Dori-Ann Froelich, Michael Nichols, Tammy McIntosh, Erin Fulton, and Rose Soules

The Budget Work Session of the Village of Chaumont was called to order at 6:07 PM on March 19, 2024 at the Village Office by Mayor James Morrow.

**Budget Work Session Fiscal Year 2024-2025**

The Board of Trustees went through the proposed 2024-2025 budget, discussing the General Fund, Water Fund, Sewer Fund, and Wages & Benefits. Payroll lines were adjusted to reflect a 3% increase in salaries for operational staff. Board members and ZEO remained the same. A mock water and sewer bill with new rates for upcoming fiscal year was dissected and discussed. Clerk Fulton introduced the official Tax Cap from the Office of the State Comptroller for 2024-2025 as $189,428. She also offered the preliminary taxable value of the Village of Chaumont from Jefferson County Real Property as $39,656,976.

A Public Hearing for the Tentative Budget was confirmed for April 11, 2024 at 6:00 PM. A final Public Hearing will be scheduled for April 16, 2024 at 6:00 PM, before voting to accept the final budget for 2024-2025 at the regularly scheduled Village Board of Trustees meeting at 6:30 PM. The tentative budget can be found at the Village Clerk’s office for perusal by any interested parties.

The Budget Work Session was adjourned at 6:36 PM by Mayor Morrow.

Respectfully Submitted

Erin Fulton

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Village Clerk/Treasurer